

OPRD 2007-2009			End Recipient of assistance	Total Public Contribution	Community contribution (IPA)	National Co-financing
Priority Axis 2: Upgrading and Modernization of the Transport Infrastructure	Measure 2.1: Improving the Rail Infrastructure along the South East Europe Core Regional Network	Preparation of Project Studies (FSs, CBAs, EIA) and Design Documentation (PD, DD) for the Railway Sections along the Corridor X including branch XD	Ministry of Transport and Communications	1.700.000	1.275.000	425.000
	Measure 2.2: Improving the Road Infrastructure along the South East Europe Core Regional Network		/	/	/	/
Priority Axis 3: Improvement of Environmental Infrastructure	Measure 3.2: Establishing integrated and financially self-sustainable waste management system	Operation 3.2 - Preparation of Regional Waste Management Plans and Strategic Environmental Assessments (SEAs) for East and Northeast Regions	Ministry of Environment and Physical Planning, Inter-municipal Public Enterprise for Waste Management in the East Region and Inter-municipal Public Enterprise for Waste Management in the Northeast Region	1.400.000	1.050.000	350.000
Priority Axis 4: Technical Assistance	Measure 4.1: Administration of the operational programme implementation	Operation 4.1 - Technical Assistance for supporting the Operating Structure for Regional Development Component in implementation of the Operational Programme for Regional Development (OPRD) 2007-2009	Operating Structure for Regional Development Component	380.000	285.000	95.000
	Measure 4.2: Information, evaluation, monitoring and control activities	Operation 4.2 - Technical Assistance for Organising the Meetings of the Sectoral Monitoring Committee and Technical Assistance for Revision/Update and Implementation of a Communication Action Plan for OPRD (2007- 2009)	Operating Structure for Regional Development Component	369.000	276.750	92.250
	Measure 4.3: Preparation of investment projects and programmes	Operation 4.3 Part Transport	Ministry of Transport and Communications	1.106.000	829.500	276.500
TOTAL				4.955.000	3.716.250	1.238.750

* The Table includes only the operations already agreed with the European Commission services. As soon as all of the operations are agreed with the European Commission services, the Table will be revised accordingly.